



Upshur County

Budget Adjustment Register Adjustment Detail

Packet: GLPKT13564 - Budget Adjustments 8.29.25

Adjustment Number	Budget Code	Description	Adjustment Date
BA0001047	2024-2025 Proposed	Budget Adjustments 8.29.25	8/29/2025

Summary Description:

Account Number	Account Name	Adjustment Description	Before	Adjustment	After
<u>100-565-1650</u>	Law Enforcement Taxable Trave	Budget Adjustments 8.29.25	3,120.00	-3,120.00	0.00
August: -3,120.00					
<u>100-565-3135</u>	Food	Budget Adjustments 8.29.25	275,000.00	25,120.00	300,120.00
August: 25,120.00					
<u>100-565-3160</u>	Inmate Medical	Budget Adjustments 8.29.25	88,000.00	-22,000.00	66,000.00
August: -22,000.00					

Adjustment Number	Budget Code	Description	Adjustment Date
BA0001049	2024-2025 Proposed	Tran Building maintenance	8/29/2025

Summary Description:

Account Number	Account Name	Adjustment Description	Before	Adjustment	After
<u>100-510-3390</u>	Handtools	Tran Building maintenance	600.00	1,000.00	1,600.00
August: 1,000.00					
<u>100-510-3460</u>	Plumbing	Tran Building maintenance	3,000.00	1,000.00	4,000.00
August: 1,000.00					
<u>100-510-5100</u>	Facilities Improvement	Tran Building maintenance	40,000.00	-1,000.00	39,000.00
August: -1,000.00					
<u>100-510-5100</u>	Facilities Improvement	Tran Building maintenance	40,000.00	-1,000.00	39,000.00
August: -1,000.00					

Adjustment Number	Budget Code	Description	Adjustment Date
BA0001050	2024-2025 Proposed	Tran emergency Management	8/29/2025

Summary Description:

Account Number	Account Name	Adjustment Description	Before	Adjustment	After
<u>100-406-3420</u>	Vehicle Repair & Maintenance	Tran emergency Management	2,000.00	-650.00	1,350.00
August: -650.00					
<u>100-406-3430</u>	Equipment Repair & Maintena	Tran emergency Management	2,500.00	1,150.00	3,650.00
August: 1,150.00					
<u>100-406-3506</u>	Travel/Meals/Mileage	Tran emergency Management	500.00	-500.00	0.00
August: -500.00					

Adjustment Number	Budget Code	Description	Adjustment Date
BA0001051	2024-2025 Proposed	Transfers Road and Bridge	8/29/2025

Summary Description:

Account Number	Account Name	Adjustment Description	Before	Adjustment	After
<u>100-611-3110</u>	Uniforms & Accessories	Transfers Road and Bridge	20,000.00	1,200.00	21,200.00
August: 1,200.00					
<u>100-611-3200</u>	Gasoline	Transfers Road and Bridge	82,800.00	-1,200.00	81,600.00
August: -1,200.00					
<u>100-611-3210</u>	Diesel	Transfers Road and Bridge	140,500.00	-7,000.00	133,500.00
August: -7,000.00					

Budget Adjustment Register

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100-611-3340

Road Oil

Transfers Road and Bridge

650,000.00

7,000.00

657,000.00

August:

7,000.00

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Budget Adjustment Register

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Budget Code Summary

Budget	Budget Description	Account	Account Description	Before	Adjustment	After
2024-2025 Propose	2024-2025 Proposed	<u>100-406-3420</u>	Vehicle Repair & Maintenance	2,000.00	-650.00	1,350.00
		<u>100-406-3430</u>	Equipment Repair & Maintenance	2,500.00	1,150.00	3,650.00
		<u>100-406-3506</u>	Travel/Meals/Mileage	500.00	-500.00	0.00
		<u>100-510-3390</u>	Handtools	600.00	1,000.00	1,600.00
		<u>100-510-3460</u>	Plumbing	3,000.00	1,000.00	4,000.00
		<u>100-510-5100</u>	Facilities Improvement	40,000.00	-2,000.00	38,000.00
		<u>100-565-1650</u>	Law Enforcement Taxable Travel S	3,120.00	-3,120.00	0.00
		<u>100-565-3135</u>	Food	275,000.00	25,120.00	300,120.00
		<u>100-565-3160</u>	Inmate Medical	88,000.00	-22,000.00	66,000.00
		<u>100-611-3110</u>	Uniforms & Accessories	20,000.00	1,200.00	21,200.00
		<u>100-611-3200</u>	Gasoline	82,800.00	-1,200.00	81,600.00
		<u>100-611-3210</u>	Diesel	140,500.00	-7,000.00	133,500.00
		<u>100-611-3340</u>	Road Oil	650,000.00	7,000.00	657,000.00
2024-2025 Proposed Total:				1,308,020.00	0.00	1,308,020.00
Grand Total:				1,308,020.00	0.00	1,308,020.00

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David Dente

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Fund Summary

Fund	Before	Adjustment	After
Budget Code: 2024-2025 Proposed - 2024-2025 Proposed Fiscal: 2024-2025			
100	1,308,020.00	0.00	1,308,020.00
Budget Code 2024-2025 Proposed Total:	1,308,020.00	0.00	1,308,020.00
Grand Total:	1,308,020.00	0.00	1,308,020.00

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Approved